

**GENERAL APPROPRIATIONS RESOLUTION  
FOR ADOPTION  
BY  
THE BOARD OF EDUCATION OF  
RICHMOND COMMUNITY SCHOOLS**

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**RESOLVED**, that this resolution shall be the General Fund Appropriations of Richmond Community Schools for the fiscal year 2020/2021;  
an action to make appropriations; to provide for the expenditure of the appropriations;  
and provide for the disposition of income received by Richmond Community Schools.

**BE IT FURTHER RESOLVED**, that the revenue and unappropriated fund balance estimated to be available for appropriations in the General Fund of Richmond Community Schools for the fiscal year 2020/2021 is as follows:

	6/22/2020 Original Budget 2020/2021	10/12/2020 Amended Budget 2020/2021
<b>Revenue:</b>		
Local Revenue	\$ 3,377,201	\$ 3,305,001
State Revenue	\$ 9,956,423	\$ 11,138,722
Federal Revenue	\$ 857,023	\$ 857,023
Interdistrict Sources	\$ 645,214	\$ 645,214
Transfers/Fund Modification	\$ -	\$ -
Total Revenue	\$ 14,835,861	\$ 15,945,960
Projected Fund Balance, July 1, 2020	\$ 725,476	\$ 725,476
Appropriated to/(from) Fund Balance	\$ 527	\$ 23,943
Projected Fund Balance, July 1, 2021	\$ 726,003	\$ 749,419
Appropriated (to)/from Fund Balance	\$ (527)	\$ (23,943)
Total available to appropriate	\$ 14,835,334	\$ 15,922,017

**BE IT FURTHER RESOLVED**, that the eighteen (18) mills be levied on non-homestead property for operating purposes and that \$15,922,017 for 2020/2021 of the total available to appropriate in the General Fund is hereby appropriated in the amounts for the purposes set forth below:

	6/22/2020 Original Budget 2020/2021	10/12/2020 Amended Budget 2020/2021
<b><u>Expenditures:</u></b>		
Instruction:		
Basic Programs	\$ 6,851,892	\$ 7,514,868
Added Needs	\$ 1,726,291	\$ 1,689,177
Support Services:		
Pupil	\$ 1,075,758	\$ 1,172,659
Instructional Staff	\$ 603,349	\$ 774,921
General Administration	\$ 431,934	\$ 425,515
School Administration	\$ 1,076,418	\$ 1,221,178
Business	\$ 525,111	\$ 536,765
Operation & Maintenance of Plant	\$ 1,186,984	\$ 1,186,984
Pupil Transportation	\$ 723,781	\$ 750,920
Central	\$ 509,748	\$ 521,248
Community Services	\$ 124,068	\$ 127,782
Outgoing Transfers and Other Transactions	\$ -	\$ -
Total Appropriated	\$ 14,835,334	\$ 15,922,017

**FURTHER RESOLVED**, that no Board of Education member or employee of the School District shall expend any funds or obligates the expenditure of any funds except pursuant to appropriations made by the Board of Education. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED**, that the Superintendent of Schools is here by charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for the performance of their responsibilities within the amounts appropriated by the Board of Education.

This action is to take effect October 13, 2020.